

**Dickenson County Enhanced 911 Office**  
**P.O. Box 2050**  
**Clintwood, Virginia 24228**

MARK CVETNICH  
E-911 Manager and  
Director of Operations



Office 276-926-6330  
FAX 276-926-8890  
E-mail dickenson911@tinex.net

Friday, April 26, 2002

Department of  
Technology Planning

APR 29 2002

Steven E. Marzolf  
Coordinator, Public Safety Communications  
Commonwealth of Virginia  
Richmond Plaza Building, Suite 135  
110 South Seventh Street  
Richmond, Virginia 23219-3931

Dear Steve,

This is the wireline funding form with attached invoices for the work that we have had preformed. The estimates for the work that will be preformed this summer and fall are as accurate as we can come up with. I have asked for rough estimate letters from the vendors that I have been talking with but I have not received them at this time. I will forward them on as soon as I get them.

If you or Mel have any questions please call or e-mail me.

Thank you and Mel for all you help and time. I know that we are a long way from Richmond but being able to depend on you and Mel has made the distance seem a lot smaller.

Sincerely,

Mark Cvetnich  
E-911 Manager  
Dickenson County Virginia

# Wireline E-911 PSAP Funding FY 2003 Request Worksheet

PSAP: Dickenson County E-911 Date: April 26, 2002  
Clintwood, Clinchco, Haysi, and  
 Localities Served: Dickenson County Surcharge Amount: \$3.00  
 Access Lines: 7505 Date Surcharge Imposed: June 1, 2001  
 Contact: Mark Cvetnich Implementation Date: June 1, 2003  
 Fiscal Agent: Ron Tripplett Wireless?: August 1, 2003

*Cost incurred in FY 2001 or FY 2002 (July 1, 2000 to June 30, 2002):*

Description	Actual Cost
Mapping (Aerial Photography, Planimetrics)	\$235,200
Verification, Road Naming, & Database Creation	\$213,500
Total from FY 2001 & FY 2002 (attach invoices)	\$448,700

*Cost projected for FY 2003 (July 1, 2002 to June 30, 2003):*

Description	Estimated Cost
Sign Fabrication and Installation	\$337,500
CPE (911 equipment and system)	\$325,000
Total from FY 2003	\$662,500

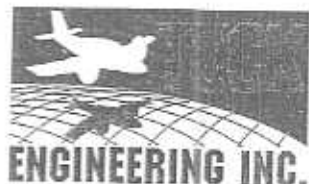
Local Funding Share	
Total FY2001-2002	\$448,700
+Total FY2003	\$662,500
<b>Project Total 1</b>	<b>\$1,111,200</b>
X Composite Index	26.24%
<b>Total Local Share 2</b>	<b>\$291,578.88</b>

Local Share Cap Amount	
# of Access Lines	7505
X Median Surcharge	\$1.50
Monthly Total	\$11,257.50
X 24 Months	24
<b>Max. Local Share 3</b>	<b>\$270,180.00</b>

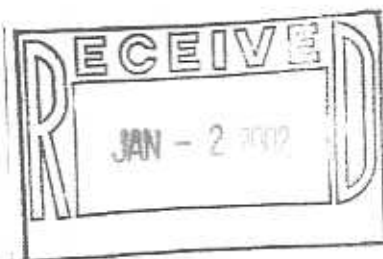
Project Total 1	-	Total Local Share 2 or * Maximum Local Share 3	=	Total State Funding
		* whichever is lower		
\$1,111,200	-	\$270,180.00	=	\$841,020.00

Signature





#22282



540-523-4669  
1928 WILDCAT ROAD  
POST OFFICE BOX 760  
BIG STONE GAP, VA 24219

KEITH L VIER  
DICKENSON COUNTY  
P O BOX 1098  
MAIN STREET  
CLINTWOOD, VA 24228

Invoice Number: 21405  
December 31, 2001

Re: Job A01-3758  
Dickenson County Mapping & Orthos

Professional Services from December 01, 2001 through December 31, 2001

Dickenson County Mapping & Orthos  
Mapping Services thru December 31, 2001

Contract Total Specified Fee: \$235,200.00  
Previous Billings Against Fee: 180,000.00  
Current Billings Against Fee: 55,200.00  
Balance After This Invoice \$0.00

Total Fee includes \$25,200 for  
Clintwood and Haysi Mapping

TOTAL AMOUNT DUE

\$55,200.00

4-028-31990-3130

Aged Receivables:				
Current	31-60 Days	61-90 Days	91-120 Days	+120 Days
\$ 90,200.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

Approved: \_\_\_\_\_

*Invoices are due upon receipt. A late charge of 1.5% will be added to unpaid balances after 30 days.*



ANDERSON  
AND  
ASSOCIATES, INC.

Professional Design Services

Mr. Keith Viers  
Dickenson County  
P.O. Box 1098  
Clintwood, VA 24228

March 31, 2002  
Project No: 19397.00  
Invoice No: 0044050  
FIN#: 54-1035891

For: Dickenson County E911 Consulting Services.

Professional Services from March 1, 2002 to March 31, 2002

Fee	3,500.00
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Billing Limits	Current	Prior	To-date
Total Billings	3,500.00	10,500.00	14,000.00
Limit			213,500.00
Remaining			199,500.00

TOTAL THIS INVOICE	<u>\$3,500.00</u>
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Please return one copy of bill with your payment. Accounts over 30 days are subject to a 1.5% per month charge (18% per year)

An Employee-Owned Company

Remit: 100 Ardmore Street, Blacksburg, VA 24060 (540) 552-5592 (540) 552-5729 fax [www.andassoc.com](http://www.andassoc.com)  
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